

財 政

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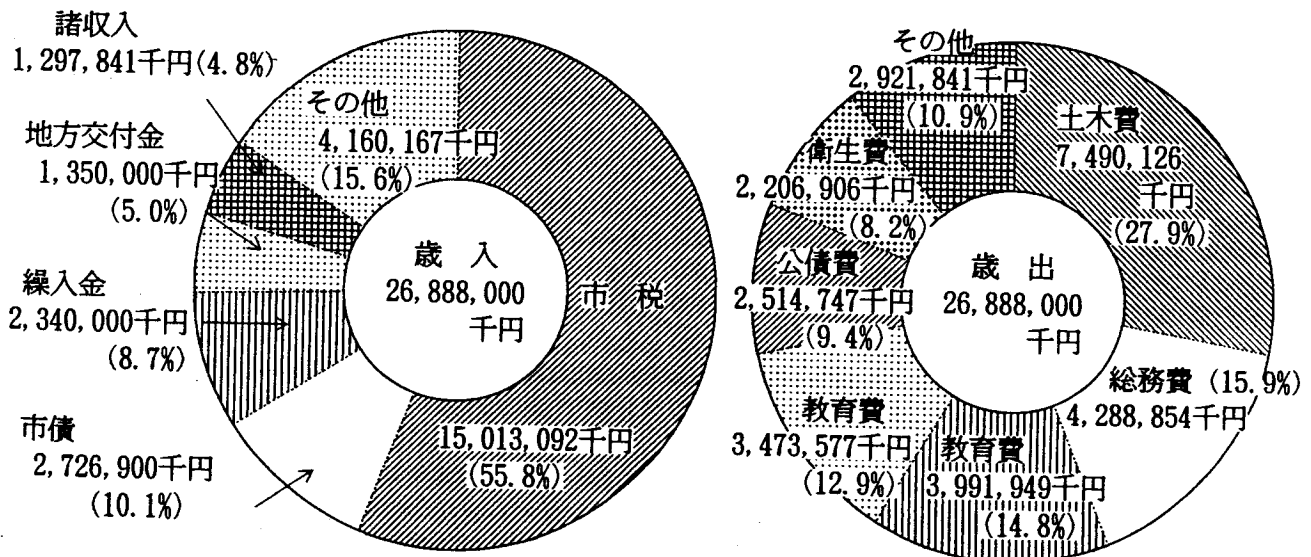
204. 7年度一般会計当初予算 (図-13)

単位：千円

| 款 別 | 歳 入 | 款 別 | 歳 出 |
|-------------------------|------------|---------------|------------|
| 総 額 | 26,888,000 | 総 額 | 26,888,000 |
| 1 市 税 | 15,013,092 | 1 議 会 費 | 310,134 |
| 2 地 方 譲 与 税 | 785,000 | 2 議 会 費 | 4,288,854 |
| 3 利 子 割 交 付 金 | 360,000 | 3 民 生 費 | 3,991,949 |
| 4 特 別 地 方 消 費 税 交 付 金 | 4,200 | 4 衛 生 費 | 2,206,906 |
| 5 自 動 車 取 得 税 交 付 金 | 320,000 | 5 農 林 水 産 業 費 | 435,547 |
| 6 地 方 交 付 税 | 1,350,000 | 6 農 商 工 業 費 | 634,744 |
| 7 交 通 安 全 対 策 特 別 交 付 金 | 23,000 | 7 土 木 防 育 費 | 7,490,126 |
| 8 分 担 金 及 び 負 担 金 | 155,396 | 8 消 教 公 債 費 | 1,491,415 |
| 9 使 用 料 及 び 手 数 料 | 255,441 | 9 教 育 債 費 | 3,473,577 |
| 10 国 庫 支 出 金 | 1,205,324 | 10 公 債 費 | 2,514,747 |
| 11 県 支 出 金 入 | 828,119 | 11 諸 支 出 | 1 |
| 12 財 産 収 入 | 23,686 | 12 予 備 費 | 50,000 |
| 13 寄 附 入 金 | 1 | | |
| 14 繰 入 金 | 2,340,000 | | |
| 15 繰 越 金 | 200,000 | | |
| 16 諸 収 入 | 1,297,841 | | |
| 17 市 債 | 2,726,900 | | |

資料：財政課

図-13 一般会計当初予算の款別構成比



205. 7年度市別普通会計当初予算額

| 市町村 | 歳入 | | | | | | | 1人当たり市町村税(円) |
|------|---------------|-------------|-------------|-------------|------------|-------------|-------------|--------------|
| | 総額 | 市町村税 | 地方交付税 | 国庫支出金 | 県支出金 | 市町村債 | その他 | |
| 県計 | 1,774,310,053 | 942,264,217 | 121,040,902 | 106,572,729 | 66,333,871 | 189,612,819 | 348,485,515 | 141,189 |
| 市計 | 1,488,308,848 | 831,640,493 | 59,409,472 | 94,373,232 | 50,721,928 | 162,716,506 | 289,447,217 | 146,235 |
| 町村計 | 286,001,205 | 110,623,724 | 61,631,430 | 12,199,497 | 15,611,943 | 26,896,313 | 59,038,298 | 112,111 |
| 川越市 | 73,352,195 | 46,712,624 | 200,000 | 4,740,637 | 2,396,976 | 6,017,800 | 13,284,158 | 148,073 |
| 熊谷市 | 41,292,597 | 22,829,766 | 280,000 | 3,531,976 | 1,442,572 | 5,092,100 | 8,116,183 | 147,643 |
| 川口市 | 133,632,790 | 68,686,804 | 250,000 | 11,089,903 | 4,326,903 | 12,874,800 | 36,404,380 | 153,939 |
| 浦和市 | 129,155,663 | 74,000,000 | 500,000 | 7,085,058 | 4,522,467 | 15,575,700 | 27,472,438 | 166,368 |
| 大宮市 | 126,251,927 | 76,400,000 | 250,000 | 7,120,826 | 3,195,688 | 15,674,600 | 23,610,813 | 179,150 |
| 行田市 | 20,513,694 | 8,966,823 | 3,400,000 | 1,178,126 | 863,450 | 1,498,300 | 4,606,995 | 104,250 |
| 秩父市 | 16,501,066 | 6,736,670 | 3,550,000 | 1,342,683 | 1,049,908 | 1,205,300 | 2,616,505 | 109,925 |
| 所沢市 | 75,551,052 | 50,079,381 | 100,000 | 4,067,520 | 2,384,564 | 4,432,400 | 14,487,187 | 158,848 |
| 飯能市 | 23,518,430 | 11,185,899 | 1,800,000 | 1,844,166 | 1,001,282 | 3,139,000 | 4,548,083 | 140,597 |
| 加須市 | 19,419,105 | 7,672,889 | 2,550,000 | 1,532,563 | 691,734 | 1,983,400 | 4,988,519 | 115,702 |
| 本庄市 | 15,412,860 | 7,578,798 | 2,000,000 | 1,382,341 | 696,509 | 720,600 | 3,034,612 | 126,698 |
| 東松山市 | 23,771,480 | 12,314,687 | 1,800,000 | 1,735,511 | 845,824 | 2,809,200 | 4,266,258 | 136,328 |
| 岩槻市 | 29,271,416 | 15,013,092 | 1,350,000 | 1,867,640 | 913,729 | 3,181,800 | 6,945,155 | 137,708 |
| 春日部市 | 45,780,003 | 24,435,326 | 2,869,000 | 2,545,081 | 1,386,544 | 6,207,100 | 8,336,952 | 122,204 |
| 狭山市 | 44,368,463 | 23,058,866 | 603,000 | 2,274,419 | 1,876,910 | 7,684,300 | 8,870,968 | 142,541 |
| 羽生市 | 17,067,659 | 6,334,499 | 2,410,000 | 1,476,369 | 552,098 | 2,164,300 | 4,130,393 | 113,570 |
| 鴻巣市 | 17,492,362 | 10,292,506 | 2,150,000 | 890,551 | 569,282 | 1,106,800 | 2,483,223 | 128,953 |
| 深谷市 | 26,630,359 | 12,878,862 | 2,500,000 | 1,695,659 | 1,354,868 | 827,400 | 7,378,570 | 129,658 |
| 上尾市 | 54,124,514 | 29,561,624 | 220,000 | 3,536,865 | 1,499,892 | 11,486,700 | 7,819,433 | 144,001 |
| 与野市 | 22,739,900 | 13,250,000 | 300,000 | 1,549,310 | 702,126 | 2,547,800 | 4,390,664 | 164,506 |
| 草加市 | 46,781,107 | 30,992,871 | 100,000 | 2,804,039 | 1,279,575 | 4,706,300 | 6,898,322 | 145,228 |
| 越谷市 | 65,536,460 | 41,286,000 | 1,800,000 | 4,338,856 | 2,221,788 | 7,223,400 | 8,666,416 | 140,313 |
| 蕨市 | 19,364,804 | 10,450,000 | 800,000 | 1,133,393 | 517,757 | 1,216,200 | 5,247,454 | 148,670 |
| 戸田市 | 37,080,710 | 20,238,379 | 20,000 | 1,955,216 | 834,377 | 4,105,305 | 9,927,433 | 215,254 |
| 入間市 | 36,551,027 | 19,803,470 | 1,000,000 | 2,760,005 | 1,580,443 | 4,763,900 | 6,643,209 | 139,298 |
| 鳩ヶ谷市 | 13,388,060 | 7,131,790 | 1,750,478 | 1,013,080 | 501,961 | 1,228,600 | 1,762,151 | 128,696 |
| 朝霞市 | 24,666,000 | 15,366,309 | 227,000 | 1,524,411 | 616,761 | 2,621,300 | 4,310,219 | 145,648 |
| 志木市 | 16,578,815 | 9,051,409 | 1,250,000 | 993,088 | 589,617 | 1,622,200 | 3,072,501 | 141,430 |
| 和光市 | 17,773,944 | 10,944,128 | 158,000 | 1,125,869 | 439,489 | 1,053,600 | 4,052,858 | 183,107 |
| 新座市 | 32,147,010 | 20,236,680 | 700,000 | 2,190,534 | 929,351 | 3,905,900 | 4,184,545 | 143,760 |
| 桶川市 | 17,757,514 | 9,782,106 | 1,643,000 | 1,050,845 | 618,763 | 1,736,600 | 2,926,200 | 135,077 |
| 久喜市 | 18,394,861 | 10,653,537 | 1,080,000 | 1,044,952 | 1,736,640 | 1,716,000 | 2,163,732 | 147,264 |
| 北本市 | 15,969,203 | 8,375,018 | 1,980,000 | 774,098 | 513,952 | 1,746,100 | 2,580,035 | 119,430 |
| 八潮市 | 19,195,500 | 12,348,101 | 200,000 | 1,039,886 | 511,810 | 2,155,500 | 2,940,203 | 168,288 |
| 富士見市 | 23,720,168 | 11,087,957 | 3,600,000 | 1,573,654 | 1,006,017 | 3,248,501 | 3,204,039 | 116,016 |
| 上福岡市 | 15,003,605 | 7,781,633 | 1,360,994 | 995,222 | 409,349 | 1,184,000 | 3,322,407 | 136,681 |
| 三郷市 | 28,350,800 | 15,811,523 | 2,610,000 | 1,215,718 | 1,140,015 | 2,583,600 | 4,989,944 | 120,268 |
| 蓮田市 | 14,993,314 | 7,969,520 | 1,600,000 | 894,504 | 947,270 | 1,472,800 | 2,109,220 | 125,710 |
| 坂戸市 | 24,259,324 | 12,246,781 | 2,700,000 | 1,135,617 | 635,345 | 2,868,100 | 4,673,481 | 127,120 |
| 幸手市 | 12,009,601 | 6,256,267 | 2,500,000 | 737,448 | 412,353 | 667,700 | 1,435,833 | 107,863 |
| 鶴ヶ島市 | 16,683,741 | 8,862,703 | 1,278,000 | 836,664 | 454,660 | 1,904,600 | 3,347,114 | 137,213 |
| 日高市 | 16,255,745 | 6,980,195 | 1,970,000 | 748,929 | 551,309 | 2,806,900 | 3,198,412 | 126,265 |

注) 予算額の単位未満は、四捨五入したため計と一致しない場合がある

単位：千円

| 総額 | 歳 | | | | | 出 | | | | |
|---------------|------------|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|--|
| | 議会費 | 総務費 | 民生費 | 衛生費 | 農林水産業費 | 商工費 | 土木費 | 教育費 | その他 | |
| 1,774,310,053 | 21,089,024 | 240,031,262 | 297,056,521 | 187,270,865 | 43,491,207 | 31,609,597 | 444,908,996 | 260,106,326 | 248,746,255 | |
| 1,488,308,848 | 15,200,629 | 188,774,562 | 258,738,296 | 159,101,987 | 25,099,341 | 28,398,417 | 394,478,523 | 214,153,931 | 204,363,162 | |
| 286,001,205 | 5,888,395 | 51,256,700 | 38,318,225 | 28,168,878 | 18,391,866 | 3,211,180 | 50,430,473 | 45,952,395 | 44,383,093 | |
| 73,352,195 | 650,297 | 8,811,945 | 14,195,863 | 6,306,948 | 1,608,518 | 1,493,132 | 17,978,085 | 11,768,788 | 10,448,619 | |
| 41,292,597 | 400,360 | 4,046,875 | 6,492,651 | 3,850,519 | 1,170,116 | 979,006 | 12,961,568 | 5,589,307 | 5,802,195 | |
| 133,632,790 | 913,863 | 11,329,638 | 21,188,081 | 15,541,393 | 2,961,530 | 8,640,970 | 37,370,910 | 23,473,983 | 12,212,422 | |
| 129,155,663 | 941,024 | 15,203,624 | 15,470,568 | 20,851,560 | 692,652 | 2,695,565 | 43,016,765 | 17,859,354 | 12,424,551 | |
| 126,251,927 | 830,142 | 11,722,809 | 21,500,797 | 10,272,963 | 2,951,340 | 3,526,310 | 36,830,067 | 18,994,957 | 19,622,542 | |
| 20,513,694 | 294,846 | 2,930,385 | 3,564,110 | 1,403,002 | 615,259 | 548,275 | 4,242,346 | 2,933,208 | 3,982,263 | |
| 16,501,066 | 249,730 | 2,602,776 | 3,382,138 | 2,290,514 | 589,527 | 308,923 | 3,263,796 | 1,841,312 | 1,972,350 | |
| 75,551,052 | 565,690 | 10,932,710 | 13,457,258 | 8,051,687 | 284,002 | 1,045,407 | 21,571,185 | 10,209,019 | 9,434,094 | |
| 23,518,430 | 267,816 | 2,742,201 | 3,811,722 | 1,748,553 | 617,280 | 182,277 | 5,535,515 | 3,356,570 | 5,256,496 | |
| 19,419,105 | 275,923 | 2,881,067 | 2,910,982 | 1,484,858 | 677,156 | 314,370 | 3,173,594 | 5,009,889 | 2,691,266 | |
| 15,412,860 | 224,604 | 2,126,107 | 3,006,020 | 945,071 | 579,180 | 169,774 | 4,541,961 | 1,340,333 | 2,479,810 | |
| 23,771,480 | 288,693 | 3,474,728 | 3,477,450 | 2,750,568 | 406,159 | 322,669 | 6,402,287 | 3,637,120 | 3,011,806 | |
| 29,271,416 | 307,981 | 4,211,751 | 3,843,489 | 2,237,909 | 431,720 | 461,899 | 9,930,904 | 3,459,062 | 4,386,701 | |
| 45,780,003 | 433,485 | 7,431,141 | 9,620,959 | 5,619,016 | 433,842 | 667,166 | 8,639,752 | 6,386,783 | 6,547,859 | |
| 44,368,463 | 402,343 | 4,455,544 | 6,901,384 | 9,711,423 | 787,395 | 391,079 | 10,563,867 | 4,998,601 | 6,156,827 | |
| 17,067,659 | 253,907 | 1,800,350 | 2,901,193 | 1,259,997 | 447,357 | 686,240 | 3,995,336 | 2,500,131 | 3,223,148 | |
| 17,492,362 | 283,166 | 2,580,678 | 3,031,322 | 1,730,326 | 469,552 | 111,217 | 3,722,322 | 2,449,926 | 3,113,853 | |
| 26,630,359 | 314,437 | 3,086,561 | 5,256,293 | 1,876,103 | 2,238,002 | 271,752 | 7,570,780 | 2,968,257 | 3,048,174 | |
| 54,124,514 | 469,819 | 6,171,512 | 8,888,186 | 8,386,783 | 353,733 | 814,305 | 16,966,225 | 5,380,392 | 6,693,559 | |
| 22,739,900 | 310,597 | 3,945,672 | 3,822,704 | 1,924,462 | 39,109 | 285,690 | 5,448,968 | 3,708,081 | 3,254,617 | |
| 46,781,107 | 468,425 | 8,867,473 | 7,832,744 | 3,747,433 | 130,392 | 251,658 | 13,935,951 | 4,609,221 | 6,937,810 | |
| 65,536,460 | 495,364 | 7,829,214 | 10,841,575 | 5,771,237 | 1,330,499 | 470,830 | 18,143,612 | 9,842,440 | 10,811,689 | |
| 19,364,804 | 324,469 | 2,950,593 | 4,109,798 | 1,915,933 | 15,982 | 306,927 | 4,229,047 | 2,158,186 | 3,353,869 | |
| 37,080,710 | 404,179 | 4,539,393 | 9,983,908 | 2,802,627 | 58,224 | 625,166 | 10,458,379 | 4,389,679 | 3,819,155 | |
| 36,551,027 | 292,369 | 4,420,009 | 5,458,270 | 7,636,542 | 687,960 | 304,555 | 8,217,673 | 5,085,480 | 4,448,169 | |
| 13,388,060 | 239,813 | 2,475,327 | 2,780,948 | 1,188,929 | 46,395 | 214,537 | 3,238,314 | 1,857,542 | 1,346,255 | |
| 24,666,000 | 251,593 | 4,290,613 | 4,023,443 | 2,909,502 | 64,966 | 57,687 | 6,697,579 | 3,798,296 | 2,572,321 | |
| 16,578,815 | 209,078 | 3,209,892 | 2,993,631 | 1,446,182 | 50,378 | 109,572 | 4,309,741 | 2,085,955 | 2,164,386 | |
| 17,773,944 | 257,649 | 2,877,750 | 3,721,866 | 1,026,639 | 85,710 | 41,812 | 3,400,848 | 3,465,066 | 2,896,604 | |
| 32,147,010 | 356,676 | 3,984,416 | 7,023,876 | 2,390,171 | 112,191 | 150,270 | 8,793,599 | 4,773,028 | 4,562,783 | |
| 17,757,514 | 278,600 | 3,159,827 | 3,000,054 | 1,754,932 | 224,904 | 104,575 | 4,130,132 | 2,364,510 | 2,739,980 | |
| 18,394,861 | 277,495 | 2,386,569 | 2,958,254 | 1,548,917 | 596,651 | 168,441 | 4,649,372 | 2,904,016 | 2,905,146 | |
| 15,969,203 | 265,278 | 2,250,742 | 3,285,142 | 1,410,939 | 230,999 | 134,807 | 3,133,572 | 2,659,320 | 2,598,404 | |
| 19,195,500 | 270,058 | 1,997,245 | 3,661,363 | 1,602,990 | 175,918 | 386,290 | 4,527,744 | 2,068,157 | 4,505,735 | |
| 23,720,168 | 311,351 | 3,496,216 | 7,121,074 | 2,087,273 | 327,769 | 80,402 | 4,386,809 | 2,850,791 | 3,058,483 | |
| 15,003,605 | 252,603 | 2,390,163 | 3,325,982 | 1,466,178 | 86,273 | 128,823 | 3,291,492 | 2,430,996 | 1,631,095 | |
| 28,350,800 | 321,636 | 3,618,148 | 5,591,630 | 2,361,527 | 130,180 | 309,813 | 6,046,261 | 4,489,861 | 5,481,744 | |
| 14,993,314 | 245,206 | 1,817,918 | 2,005,497 | 1,118,430 | 624,608 | 89,151 | 4,230,220 | 2,031,220 | 2,830,064 | |
| 24,259,324 | 312,190 | 3,058,764 | 3,631,988 | 2,970,274 | 596,598 | 226,266 | 5,026,822 | 4,756,547 | 3,679,875 | |
| 12,009,601 | 221,827 | 1,861,582 | 2,211,586 | 797,596 | 264,736 | 162,718 | 2,183,930 | 1,844,014 | 2,461,612 | |
| 16,683,741 | 234,238 | 2,622,693 | 2,245,820 | 1,553,023 | 420,525 | 71,938 | 3,242,905 | 4,192,371 | 2,100,228 | |
| 16,255,745 | 231,809 | 2,181,941 | 4,206,677 | 1,354,058 | 393,054 | 86,153 | 4,478,288 | 1,632,162 | 1,694,603 | |

資料：県地方課「平成7年度市町村普通会計当初予算」

206. 決算額の推移（歳入）

単位：千円

| 区 分 | 4 年 度 | 5 年 度 | 6 年 度 |
|-------------------------|------------|------------|------------|
| 歳 入 合 計 | 24,598,891 | 24,380,860 | 29,459,869 |
| 1 市 税 | 15,578,800 | 15,538,253 | 14,820,130 |
| 2 地 方 譲 与 税 | 721,893 | 785,066 | 791,778 |
| 3 利 子 割 交 付 金 | 331,001 | 356,287 | 426,491 |
| 4 特 別 地 方 消 費 税 交 付 金 | 4,754 | 4,422 | 4,013 |
| 5 自 動 車 取 得 税 交 付 金 | 349,564 | 318,187 | 369,791 |
| 6 地 方 交 付 税 | 1,941,343 | 1,467,512 | 1,774,041 |
| 7 交 通 安 全 対 策 特 別 交 付 金 | 23,355 | 22,874 | 21,992 |
| 8 分 担 金 及 び 負 担 金 | 152,986 | 149,228 | 147,947 |
| 9 使 用 料 及 び 手 数 料 | 254,579 | 257,852 | 261,597 |
| 10 国 庫 支 出 金 | 1,158,562 | 1,144,492 | 1,116,501 |
| 11 県 支 出 金 | 679,050 | 694,501 | 679,571 |
| 12 財 産 収 入 | 175,768 | 128,317 | 916,825 |
| 13 寄 附 金 | 12,285 | 64,066 | 78,177 |
| 14 繰 入 金 | 258,698 | 668,948 | 2,445,742 |
| 15 繰 越 金 | 572,037 | 639,696 | 609,027 |
| 16 諸 収 入 | 1,503,816 | 1,404,259 | 1,345,746 |
| 17 市 債 | 880,400 | 736,900 | 3,650,500 |

資料：財 政 課

207. 決算額の推移（歳出）

単位：千円

| 区 分 | 4 年 度 | 5 年 度 | 6 年 度 |
|---------------|------------|------------|------------|
| 歳 出 合 計 | 23,959,195 | 23,771,834 | 28,726,613 |
| 1 議 会 費 | 316,582 | 306,692 | 308,070 |
| 2 総 務 費 | 3,417,655 | 3,255,786 | 6,656,334 |
| 3 民 生 費 | 3,230,258 | 3,348,515 | 3,717,119 |
| 4 衛 生 費 | 2,104,935 | 2,189,580 | 2,064,691 |
| 5 農 林 水 産 業 費 | 470,886 | 480,321 | 422,578 |
| 6 商 工 費 | 455,881 | 613,648 | 637,720 |
| 7 土 木 費 | 6,342,644 | 6,521,708 | 7,541,839 |
| 8 消 防 費 | 1,509,444 | 1,158,148 | 1,269,955 |
| 9 教 育 費 | 3,577,971 | 3,492,788 | 3,123,516 |
| 10 公 債 費 | 2,289,402 | 2,342,753 | 2,391,012 |
| 11 諸 支 出 金 | 243,537 | 61,895 | 593,779 |
| 12 予 備 費 | - | - | - |

資料：財 政 課