

資料3 目的別・性質別歳出予算一覧

性質 目的	歳出合計 (目的別割合)	義務的経費				物件費	普通建設事業費			
		人件費	扶助費	公債費	補助事業		単独事業	国直轄事業負担金		
1 議会費	1,682,857 <0.4%>	1,318,019 (78.3%)	1,318,019 (78.3%)	0 (0.0%)	0 (0.0%)	119,051 (7.1%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
2 総務費	42,844,028 <9.2%>	18,664,851 (43.6%)	18,664,851 (43.6%)	0 (0.0%)	0 (0.0%)	14,431,792 (33.7%)	4,766,967 (11.1%)	1,975,460 (4.6%)	2,791,507 (6.5%)	0 (0.0%)
3 民生費	168,764,157 <36.3%>	115,088,679 (68.2%)	13,586,565 (8.1%)	101,502,114 (60.1%)	0 (0.0%)	11,874,907 (7.0%)	3,730,090 (2.2%)	1,371,879 (0.8%)	2,358,211 (1.4%)	0 (0.0%)
4 衛生費	51,529,695 <11.1%>	8,370,958 (16.2%)	7,614,668 (14.8%)	756,290 (1.5%)	0 (0.0%)	20,986,473 (40.7%)	19,507,831 (37.9%)	12,931,972 (25.1%)	6,575,859 (12.8%)	0 (0.0%)
5 労働費	610,783 <0.1%>	73,913 (12.1%)	73,913 (12.1%)	0 (0.0%)	0 (0.0%)	79,318 (13.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
6 農林 水産業 費	1,322,029 <0.3%>	603,806 (45.7%)	603,806 (45.7%)	0 (0.0%)	0 (0.0%)	297,175 (22.5%)	116,985 (8.8%)	0 (0.0%)	116,985 (8.8%)	0 (0.0%)
7 商工費	16,291,524 <3.5%>	591,780 (3.6%)	591,780 (3.6%)	0 (0.0%)	0 (0.0%)	604,685 (3.7%)	30,087 (0.2%)	0 (0.0%)	30,087 (0.2%)	0 (0.0%)
8 土木費	82,891,080 <17.8%>	5,484,824 (6.6%)	5,484,824 (6.6%)	0 (0.0%)	0 (0.0%)	6,736,542 (8.1%)	47,330,840 (57.1%)	26,694,252 (32.2%)	20,236,588 (24.4%)	400,000 (0.5%)
9 消防費	16,866,460 <3.6%>	11,908,565 (70.6%)	11,908,565 (70.6%)	0 (0.0%)	0 (0.0%)	1,538,273 (9.1%)	3,181,618 (18.9%)	997 (0.0%)	3,180,621 (18.9%)	0 (0.0%)
10 教育費	33,733,959 <7.3%>	15,865,553 (47.0%)	15,118,891 (44.8%)	746,662 (2.2%)	0 (0.0%)	13,810,489 (40.9%)	2,256,099 (6.7%)	406,634 (1.2%)	1,849,465 (5.5%)	0 (0.0%)
11 災害 復旧費	5 <0.0%>	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
12 公債費	48,163,423 <10.4%>	48,123,977 (99.9%)	0 (0.0%)	0 (0.0%)	48,123,977 (99.9%)	367 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
13 予備費	200,000 <0.0%>	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
歳出合計	464,900,000 <100.0%>	226,094,925 (48.7%)	74,965,882 (16.1%)	103,005,066 (22.2%)	48,123,977 (10.4%)	70,479,072 (15.2%)	80,920,517 (17.4%)	43,381,194 (9.3%)	37,139,323 (8.0%)	400,000 (0.1%)

※区分ごとに四捨五入しているため、各数値の合計と合計額が一致しません。

※性質別の内訳は今後変更となる場合があります。

< >・・・歳出総額に占める各目的別歳出の割合

()・・・各目的別歳出総額に占める性質別歳出の割合

(単位:千円)

災害復旧 事業費	維持補修費	補助費等	積立金	投資及び 出資金	貸付金	繰出金	予備費	歳出合計 (性質別割合)
0	0	245,787	0	0	0	0	0	1,682,857
(0.0%)	(0.0%)	(14.6%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	1,545,169	2,309,772	566,276	279,200	280,001	0	0	42,844,028
(0.0%)	(3.6%)	(5.4%)	(1.3%)	(0.7%)	(0.7%)	(0.0%)	(0.0%)	(100.0%)
0	136,423	11,308,884	16,300	0	177,240	26,431,634	0	168,764,157
(0.0%)	(0.1%)	(6.7%)	(0.0%)	(0.0%)	(0.1%)	(15.7%)	(0.0%)	(100.0%)
0	53,394	2,101,598	43,703	449,630	0	16,108	0	51,529,695
(0.0%)	(0.1%)	(4.1%)	(0.1%)	(0.9%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	5,300	184,194	0	0	268,058	0	0	610,783
(0.0%)	(0.9%)	(30.2%)	(0.0%)	(0.0%)	(43.9%)	(0.0%)	(0.0%)	(100.0%)
0	28,829	114,987	0	0	0	160,247	0	1,322,029
(0.0%)	(2.2%)	(8.7%)	(0.0%)	(0.0%)	(0.0%)	(12.1%)	(0.0%)	(100.0%)
0	1,000	1,397,429	0	0	13,666,543	0	0	16,291,524
(0.0%)	(0.0%)	(8.6%)	(0.0%)	(0.0%)	(83.9%)	(0.0%)	(0.0%)	(100.0%)
0	3,263,471	5,902,018	14,308	383,530	8,366,239	5,409,308	0	82,891,080
(0.0%)	(3.9%)	(7.1%)	(0.0%)	(0.5%)	(10.1%)	(6.5%)	(0.0%)	(100.0%)
0	63,022	174,982	0	0	0	0	0	16,866,460
(0.0%)	(0.4%)	(1.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	843,514	544,990	939	0	70,900	341,475	0	33,733,959
(0.0%)	(2.5%)	(1.6%)	(0.0%)	(0.0%)	(0.2%)	(1.0%)	(0.0%)	(100.0%)
5	0	0	0	0	0	0	0	5
(100.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	0	3	0	0	0	39,076	0	48,163,423
(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.1%)	(0.0%)	(100.0%)
0	0	0	0	0	0	0	200,000	200,000
(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)	(100.0%)
5	5,940,122	24,284,644	641,526	1,112,360	22,828,981	32,397,848	200,000	464,900,000
(0.0%)	(1.3%)	(5.2%)	(0.1%)	(0.2%)	(4.9%)	(7.0%)	(0.0%)	(100.0%)