

資料3 目的別歳出・性質別歳出一覧表

(単位:千円)

目的	性質	歳出合計	義務的経費			物件費	普通建設事業費				
			人件費	扶助費	公債費		補助事業	単独事業	国直轄事業負担金		
1 議会費		1,726,708	1,354,967	1,354,967	0	0	120,865	0	0	0	0
		<0.4%>	(78.5%)	(78.5%)	(0.0%)	(0.0%)	(7.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
2 総務費		39,788,333	18,710,924	18,710,924	0	0	13,471,138	2,688,267	343,020	2,345,247	0
		<9.2%>	(47.0%)	(47.0%)	(0.0%)	(0.0%)	(33.9%)	(6.8%)	(0.9%)	(5.9%)	(0.0%)
3 民生費		154,403,630	106,412,874	13,316,278	93,096,596	0	10,630,177	5,050,553	1,308,120	3,742,433	0
		<35.8%>	(68.9%)	(8.6%)	(60.3%)	(0.0%)	(6.9%)	(3.3%)	(0.8%)	(2.4%)	(0.0%)
4 衛生費		38,706,539	8,646,876	7,992,210	654,666	0	20,968,395	6,513,740	2,130,697	4,383,043	0
		<9.0%>	(22.3%)	(20.6%)	(1.7%)	(0.0%)	(54.2%)	(16.8%)	(5.5%)	(11.3%)	(0.0%)
5 労働費		597,759	68,172	68,172	0	0	91,201	8,700	0	8,700	0
		<0.1%>	(11.4%)	(11.4%)	(0.0%)	(0.0%)	(15.3%)	(1.5%)	(0.0%)	(1.5%)	(0.0%)
6 農林水産業費		1,329,397	599,600	599,600	0	0	308,178	97,017	0	97,017	0
		<0.3%>	(45.1%)	(45.1%)	(0.0%)	(0.0%)	(23.2%)	(7.3%)	(0.0%)	(7.3%)	(0.0%)
7 商工費		15,854,497	526,797	526,797	0	0	482,005	9,050	0	9,050	0
		<3.7%>	(3.3%)	(3.3%)	(0.0%)	(0.0%)	(3.0%)	(0.1%)	(0.0%)	(0.1%)	(0.0%)
8 土木費		80,774,387	5,386,889	5,386,889	0	0	6,316,139	43,333,498	21,918,058	21,015,440	400,000
		<18.7%>	(6.7%)	(6.7%)	(0.0%)	(0.0%)	(7.8%)	(53.6%)	(27.1%)	(26.0%)	(0.5%)
9 消防費		14,551,887	11,970,421	11,970,421	0	0	1,374,528	976,721	205,555	771,166	0
		<3.4%>	(82.3%)	(82.3%)	(0.0%)	(0.0%)	(9.4%)	(6.7%)	(1.4%)	(5.3%)	(0.0%)
10 教育費		36,004,986	15,974,555	15,219,544	755,011	0	12,552,226	6,126,911	1,106,453	5,020,458	0
		<8.4%>	(44.4%)	(42.3%)	(2.1%)	(0.0%)	(34.9%)	(17.0%)	(3.1%)	(13.9%)	(0.0%)
11 災害復旧費		5	0	0	0	0	0	0	0	0	0
		<0.0%>	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
12 公債費		46,991,872	41,435,930	0	0	41,435,930	148	0	0	0	0
		<10.9%>	(88.2%)	(0.0%)	(0.0%)	(88.2%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
13 予備費		200,000	0	0	0	0	0	0	0	0	0
		<0.0%>	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)
歳出合計		430,930,000	211,088,005	75,145,802	94,506,273	41,435,930	66,315,000	64,804,457	27,011,903	37,392,554	400,000
		(100.0%)	(49.0%)	(17.4%)	(21.9%)	(9.6%)	(15.4%)	(15.0%)	(6.3%)	(8.7%)	(0.1%)

区分ごとに四捨五入しているため、各数値の合計と合計額が一致しません。

性質別の内訳は今後変更となる場合があります。

< >・・・歳出総額に占める各目的別歳出の割合

()・・・各目的別歳出総額に占める性質別歳出の割合

(単位:千円)

災害 復旧費	維持補修費	補助費等	積立金	投資及び 出資金	貸付金	繰出金	予備費	歳出合計
0	283	250,593	0	0	0	0	0	1,726,708
(0.0%)	(0.0%)	(14.5%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	1,558,908	2,217,958	594,238	269,800	277,100	0	0	39,788,333
(0.0%)	(3.9%)	(5.6%)	(1.5%)	(0.7%)	(0.7%)	(0.0%)	(0.0%)	(100.0%)
0	105,967	6,885,978	20,450	0	253,148	25,044,483	0	154,403,630
(0.0%)	(0.1%)	(4.5%)	(0.0%)	(0.0%)	(0.2%)	(16.2%)	(0.0%)	(100.0%)
0	284,157	2,018,777	41,228	231,266	0	2,100	0	38,706,539
(0.0%)	(0.7%)	(5.2%)	(0.1%)	(0.6%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	2,000	53,050	0	0	374,636	0	0	597,759
(0.0%)	(0.3%)	(8.9%)	(0.0%)	(0.0%)	(62.7%)	(0.0%)	(0.0%)	(100.0%)
0	20,390	117,751	0	0	0	186,461	0	1,329,397
(0.0%)	(1.5%)	(8.9%)	(0.0%)	(0.0%)	(0.0%)	(14.0%)	(0.0%)	(100.0%)
0	2,650	994,116	0	0	13,839,879	0	0	15,854,497
(0.0%)	(0.0%)	(6.3%)	(0.0%)	(0.0%)	(87.3%)	(0.0%)	(0.0%)	(100.0%)
0	4,230,343	8,655,033	21,449	375,665	8,285,210	4,170,161	0	80,774,387
(0.0%)	(5.2%)	(10.7%)	(0.0%)	(0.5%)	(10.3%)	(5.2%)	(0.0%)	(100.0%)
0	59,877	170,340	0	0	0	0	0	14,551,887
(0.0%)	(0.4%)	(1.2%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	674,684	563,145	1,243	0	70,360	41,862	0	36,004,986
(0.0%)	(1.9%)	(1.6%)	(0.0%)	(0.0%)	(0.2%)	(0.1%)	(0.0%)	(100.0%)
5	0	0	0	0	0	0	0	5
(100.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)
0	0	3	0	0	0	5,555,791	0	46,991,872
(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(11.8%)	(0.0%)	(100.0%)
0	0	0	0	0	0	0	200,000	200,000
(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(100.0%)	(100.0%)
5	6,939,259	21,926,744	678,608	876,731	23,100,333	35,000,858	200,000	430,930,000
(0.0%)	(1.6%)	(5.1%)	(0.2%)	(0.2%)	(5.4%)	(8.1%)	(0.0%)	(100.0%)