

# 平成20年度

## さいたま市国民健康保険事業特別会計

### 歳入歳出決算

|          |                 |
|----------|-----------------|
| 歳入決算額    | 96,765,546,758円 |
| 歳出決算額    | 94,581,820,608円 |
| 歳入歳出差引残額 | 2,183,726,150円  |

歳入歳出決算書

歳入

(単位:円)

| 款           | 項             | 予算現額           | 調定額             |
|-------------|---------------|----------------|-----------------|
| 1 国民健康保険税   |               | 27,857,449,000 | 50,614,463,080  |
|             | 1 国民健康保険税     | 27,857,449,000 | 50,614,463,080  |
| 2 国庫支出金     |               | 18,688,473,000 | 19,451,471,608  |
|             | 1 国庫負担金       | 18,379,949,000 | 18,310,466,608  |
|             | 2 国庫補助金       | 308,524,000    | 1,141,005,000   |
| 3 療養給付費等交付金 |               | 7,821,503,000  | 7,570,608,409   |
|             | 1 療養給付費等交付金   | 7,821,503,000  | 7,570,608,409   |
| 4 前期高齢者交付金  |               | 19,248,713,000 | 19,248,713,199  |
|             | 1 前期高齢者交付金    | 19,248,713,000 | 19,248,713,199  |
| 5 県支出金      |               | 4,152,563,000  | 4,033,501,134   |
|             | 1 県負担金        | 603,242,000    | 437,059,134     |
|             | 2 県補助金        | 3,549,321,000  | 3,596,442,000   |
| 6 共同事業交付金   |               | 9,177,714,000  | 7,785,934,404   |
|             | 1 共同事業交付金     | 9,177,714,000  | 7,785,934,404   |
| 7 財産収入      |               | 1,418,000      | 1,356,134       |
|             | 1 財産運用収入      | 1,418,000      | 1,356,134       |
| 8 繰入金       |               | 9,166,746,000  | 8,596,822,138   |
|             | 1 一般会計繰入金     | 9,166,746,000  | 8,596,822,138   |
| 9 繰越金       |               | 311,660,000    | 311,659,143     |
|             | 1 繰越金         | 311,660,000    | 311,659,143     |
| 10 諸収入      |               | 181,605,000    | 296,278,876     |
|             | 1 延滞金、加算金及び過料 | 133,003,000    | 170,653,854     |
|             | 2 預金利子        | 1,000          | 179             |
|             | 3 雑入          | 48,601,000     | 125,624,843     |
| 歳入合計        |               | 96,607,844,000 | 117,910,808,125 |

| 収入済額           | 下納欠損額         | 収入未済額          | 予算現額と収入済額との比較  |
|----------------|---------------|----------------|----------------|
| 29,489,513,555 | 2,379,325,708 | 18,777,411,290 | 1,632,064,555  |
| 29,489,513,555 | 2,379,325,708 | 18,777,411,290 | 1,632,064,555  |
| 19,451,471,608 | 0             | 0              | 762,998,608    |
| 18,310,466,608 | 0             | 0              | △69,482,392    |
| 1,141,005,000  | 0             | 0              | 832,481,000    |
| 7,570,608,409  | 0             | 0              | △250,894,591   |
| 7,570,608,409  | 0             | 0              | △250,894,591   |
| 19,248,713,199 | 0             | 0              | 199            |
| 19,248,713,199 | 0             | 0              | 199            |
| 4,033,501,134  | 0             | 0              | △119,061,866   |
| 437,059,134    | 0             | 0              | △166,182,866   |
| 3,596,442,000  | 0             | 0              | 47,121,000     |
| 7,785,934,404  | 0             | 0              | △1,391,779,596 |
| 7,785,934,404  | 0             | 0              | △1,391,779,596 |
| 1,356,134      | 0             | 0              | △61,866        |
| 1,356,134      | 0             | 0              | △61,866        |
| 8,596,822,138  | 0             | 0              | △569,923,862   |
| 8,596,822,138  | 0             | 0              | △569,923,862   |
| 311,659,143    | 0             | 0              | △857           |
| 311,659,143    | 0             | 0              | △857           |
| 275,967,034    | 2,155,248     | 18,181,194     | 94,362,034     |
| 170,678,454    | 0             | 0              | 37,675,454     |
| 179            | 0             | 0              | △821           |
| 105,288,401    | 2,155,248     | 18,181,194     | 56,687,401     |
| 96,765,546,758 | 2,381,480,956 | 18,795,592,484 | 157,702,758    |

## 歳出

(単位:円)

| 款           | 項            | 予算現額           |
|-------------|--------------|----------------|
| 1 総務費       |              | 1,393,468,000  |
|             | 1 総務管理費      | 1,032,272,000  |
|             | 2 徴税費        | 359,899,000    |
|             | 3 運営協議会費     | 1,297,000      |
| 2 保険給付費     |              | 63,604,526,000 |
|             | 1 療養諸費       | 57,678,875,000 |
|             | 2 高額療養費      | 5,291,551,000  |
|             | 3 移送費        | 1,600,000      |
|             | 4 出産育児諸費     | 542,500,000    |
|             | 5 葬祭諸費       | 90,000,000     |
| 3 後期高齢者支援金等 |              | 11,936,531,000 |
|             | 1 後期高齢者支援金等  | 11,936,531,000 |
| 4 前期高齢者納付金等 |              | 18,320,000     |
|             | 1 前期高齢者納付金等  | 18,320,000     |
| 5 老人保健拠出金   |              | 2,979,324,000  |
|             | 1 老人保健拠出金    | 2,979,324,000  |
| 6 介護納付金     |              | 5,226,442,000  |
|             | 1 介護納付金      | 5,226,442,000  |
| 7 共同事業拠出金   |              | 10,092,269,000 |
|             | 1 共同事業拠出金    | 10,092,269,000 |
| 8 保健事業費     |              | 887,476,000    |
|             | 1 特定健康診査等事業費 | 761,411,000    |
|             | 2 保健事業費      | 126,065,000    |
| 9 基金積立金     |              | 258,168,000    |
|             | 1 基金積立金      | 258,168,000    |
| 10 公債費      |              | 1,000          |
|             | 1 公債費        | 1,000          |
| 11 諸支出金     |              | 181,486,000    |
|             | 1 償還金及び選付加算金 | 181,485,000    |
|             | 2 延滞金        | 1,000          |

| 支出済額           | 翌年度繰越額 | 不用額           | 予算現額と支出<br>済額との比較 |
|----------------|--------|---------------|-------------------|
| 1,227,823,732  | 0      | 165,644,268   | 165,644,268       |
| 961,420,678    | 0      | 70,851,322    | 70,851,322        |
| 265,318,774    | 0      | 94,580,226    | 94,580,226        |
| 1,084,280      | 0      | 212,720       | 212,720           |
| 63,208,889,836 | 0      | 395,636,164   | 395,636,164       |
| 57,332,466,939 | 0      | 346,408,061   | 346,408,061       |
| 5,269,318,737  | 0      | 22,232,263    | 22,232,263        |
| 0              | 0      | 1,600,000     | 1,600,000         |
| 538,204,160    | 0      | 4,295,840     | 4,295,840         |
| 68,900,000     | 0      | 21,100,000    | 21,100,000        |
| 11,936,530,399 | 0      | 601           | 601               |
| 11,936,530,399 | 0      | 601           | 601               |
| 16,072,583     | 0      | 2,247,417     | 2,247,417         |
| 16,072,583     | 0      | 2,247,417     | 2,247,417         |
| 2,979,322,967  | 0      | 1,033         | 1,033             |
| 2,979,322,967  | 0      | 1,033         | 1,033             |
| 5,226,441,910  | 0      | 90            | 90                |
| 5,226,441,910  | 0      | 90            | 90                |
| 8,818,086,719  | 0      | 1,274,182,281 | 1,274,182,281     |
| 8,818,086,719  | 0      | 1,274,182,281 | 1,274,182,281     |
| 731,893,296    | 0      | 155,582,704   | 155,582,704       |
| 619,997,465    | 0      | 141,413,535   | 141,413,535       |
| 111,895,831    | 0      | 14,169,169    | 14,169,169        |
| 258,089,134    | 0      | 78,866        | 78,866            |
| 258,089,134    | 0      | 78,866        | 78,866            |
| 0              | 0      | 1,000         | 1,000             |
| 0              | 0      | 1,000         | 1,000             |
| 178,670,032    | 0      | 2,815,968     | 2,815,968         |
| 178,670,032    | 0      | 2,814,968     | 2,814,968         |
| 0              | 0      | 1,000         | 1,000             |

(単位：円)

| 款      | 項     | 予算現額           |
|--------|-------|----------------|
| 12 予備費 |       | 29,833,000     |
|        | 1 予備費 | 29,833,000     |
| 歳出合計   |       | 96,607,844,000 |

歳入歳出差引残額 2,183,726,150 円

| 支出済額           | 翌年度繰越額 | 不用額           | 予算現額と支出<br>済額との比較 |
|----------------|--------|---------------|-------------------|
| 0              | 0      | 29,833,000    | 29,833,000        |
| 0              | 0      | 29,833,000    | 29,833,000        |
| 94,581,820,608 | 0      | 2,026,023,392 | 2,026,023,392     |

平成21年 9月 2日提出  
さいたま市長 清水 勇人