

# 平成21年度

## さいたま市国民健康保険事業特別会計

### 歳入歳出決算

|          |                  |
|----------|------------------|
| 歳入決算額    | 101,160,093,383円 |
| 歳出決算額    | 98,829,702,445円  |
| 歳入歳出差引残額 | 2,330,390,938円   |

歳入歳出決算書

(単位：円)

歳入

| 款           | 項             | 予算現額            | 調定額             |
|-------------|---------------|-----------------|-----------------|
| 1 国民健康保険税   |               | 29,438,582,000  | 49,980,319,917  |
|             | 1 国民健康保険税     | 29,438,582,000  | 49,980,319,917  |
| 2 国庫支出金     |               | 21,852,579,000  | 22,470,729,006  |
|             | 1 国庫負担金       | 20,946,166,000  | 20,776,568,490  |
|             | 2 国庫補助金       | 906,413,000     | 1,694,160,516   |
| 3 療養給付費等交付金 |               | 3,369,897,000   | 3,599,170,918   |
|             | 1 療養給付費等交付金   | 3,369,897,000   | 3,599,170,918   |
| 4 前期高齢者交付金  |               | 20,195,168,000  | 20,195,168,075  |
|             | 1 前期高齢者交付金    | 20,195,168,000  | 20,195,168,075  |
| 5 県支出金      |               | 3,842,034,000   | 3,920,981,547   |
|             | 1 県負担金        | 600,157,000     | 538,519,547     |
|             | 2 県補助金        | 3,241,877,000   | 3,382,462,000   |
| 6 共同事業交付金   |               | 9,725,092,000   | 10,639,228,189  |
|             | 1 共同事業交付金     | 9,725,092,000   | 10,639,228,189  |
| 7 財産収入      |               | 4,905,000       | 2,225,250       |
|             | 1 財産運用収入      | 4,905,000       | 2,225,250       |
| 8 繰入金       |               | 10,296,189,000  | 8,986,726,884   |
|             | 1 一般会計繰入金     | 9,090,856,000   | 8,986,726,884   |
|             | 2 基金繰入金       | 1,205,333,000   | 0               |
| 9 繰越金       |               | 2,183,726,000   | 2,183,726,150   |
|             | 1 繰越金         | 2,183,726,000   | 2,183,726,150   |
| 10 諸収入      |               | 193,105,000     | 331,996,973     |
|             | 1 延滞金、加算金及び過料 | 143,003,000     | 167,553,317     |
|             | 2 預金利子        | 1,000           | 50              |
|             | 3 雑入          | 50,101,000      | 164,443,606     |
| 歳入合計        |               | 101,101,277,000 | 122,310,272,909 |

| 収入済額            | 不納欠損額         | 収入未済額          | 予算現額と収入済額との比較  |
|-----------------|---------------|----------------|----------------|
| 28,851,293,881  | 2,536,237,156 | 18,624,582,640 | △587,288,119   |
| 28,851,293,881  | 2,536,237,156 | 18,624,582,640 | △587,288,119   |
| 22,470,729,006  | 0             | 0              | 618,150,006    |
| 20,776,568,490  | 0             | 0              | △169,597,510   |
| 1,694,160,516   | 0             | 0              | 787,747,516    |
| 3,599,170,918   | 0             | 0              | 229,273,918    |
| 3,599,170,918   | 0             | 0              | 229,273,918    |
| 20,195,168,075  | 0             | 0              | 75             |
| 20,195,168,075  | 0             | 0              | 75             |
| 3,920,981,547   | 0             | 0              | 78,947,547     |
| 538,519,547     | 0             | 0              | △61,637,453    |
| 3,382,462,000   | 0             | 0              | 140,585,000    |
| 10,639,228,189  | 0             | 0              | 914,136,189    |
| 10,639,228,189  | 0             | 0              | 914,136,189    |
| 2,225,250       | 0             | 0              | △2,679,750     |
| 2,225,250       | 0             | 0              | △2,679,750     |
| 8,986,726,884   | 0             | 0              | △1,309,462,116 |
| 8,986,726,884   | 0             | 0              | △104,129,116   |
| 0               | 0             | 0              | △1,205,333,000 |
| 2,183,726,150   | 0             | 0              | 150            |
| 2,183,726,150   | 0             | 0              | 150            |
| 310,843,483     | 6,273,462     | 14,920,528     | 117,738,483    |
| 167,593,817     | 0             | 0              | 24,590,817     |
| 50              | 0             | 0              | △950           |
| 143,249,616     | 6,273,462     | 14,920,528     | 93,148,616     |
| 101,160,093,383 | 2,542,510,618 | 18,639,503,168 | 58,816,383     |

(単位：円)

## 歳出

| 款           | 項            | 予算現額           |
|-------------|--------------|----------------|
| 1 総務費       |              | 1,507,194,000  |
|             | 1 総務管理費      | 1,118,042,000  |
|             | 2 徴税费        | 387,193,000    |
|             | 3 運営協議会費     | 1,959,000      |
| 2 保険給付費     |              | 67,972,334,000 |
|             | 1 療養諸費       | 61,203,222,000 |
|             | 2 高額療養費      | 6,047,012,000  |
|             | 3 移送費        | 1,430,000      |
|             | 4 出産育児諸費     | 640,170,000    |
|             | 5 葬祭諸費       | 80,500,000     |
| 3 後期高齢者支援金等 |              | 13,335,761,000 |
|             | 1 後期高齢者支援金等  | 13,335,761,000 |
| 4 前期高齢者納付金等 |              | 38,136,000     |
|             | 1 前期高齢者納付金等  | 38,136,000     |
| 5 老人保健拠出金   |              | 808,206,000    |
|             | 1 老人保健拠出金    | 808,206,000    |
| 6 介護納付金     |              | 4,896,836,000  |
|             | 1 介護納付金      | 4,896,836,000  |
| 7 共同事業拠出金   |              | 10,104,157,000 |
|             | 1 共同事業拠出金    | 10,104,157,000 |
| 8 保健事業費     |              | 1,286,524,000  |
|             | 1 特定健康診査等事業費 | 1,208,738,000  |
|             | 2 保健事業費      | 77,786,000     |
| 9 基金積立金     |              | 965,419,000    |
|             | 1 基金積立金      | 965,419,000    |
| 10 公債費      |              | 1,000          |
|             | 1 公債費        | 1,000          |
| 11 諸支出金     |              | 144,318,000    |
|             | 1 償還金及び還付加算金 | 144,317,000    |
|             | 2 延滞金        | 1,000          |

| 支出済額           | 翌年度繰越額 | 不用額           | 予算現額と支出<br>済額との比較 |
|----------------|--------|---------------|-------------------|
| 1,369,230,495  | 0      | 137,963,505   | 137,963,505       |
| 1,076,964,726  | 0      | 41,077,274    | 41,077,274        |
| 290,794,004    | 0      | 96,398,996    | 96,398,996        |
| 1,471,765      | 0      | 487,235       | 487,235           |
| 66,489,072,761 | 0      | 1,483,261,239 | 1,483,261,239     |
| 59,937,239,043 | 0      | 1,265,982,957 | 1,265,982,957     |
| 5,948,335,059  | 0      | 98,676,941    | 98,676,941        |
| 117,220        | 0      | 1,312,780     | 1,312,780         |
| 525,481,439    | 0      | 114,688,561   | 114,688,561       |
| 77,900,000     | 0      | 2,600,000     | 2,600,000         |
| 13,335,542,707 | 0      | 218,293       | 218,293           |
| 13,335,542,707 | 0      | 218,293       | 218,293           |
| 37,918,202     | 0      | 217,798       | 217,798           |
| 37,918,202     | 0      | 217,798       | 217,798           |
| 808,205,068    | 0      | 932           | 932               |
| 808,205,068    | 0      | 932           | 932               |
| 4,896,835,888  | 0      | 112           | 112               |
| 4,896,835,888  | 0      | 112           | 112               |
| 10,097,449,900 | 0      | 6,707,100     | 6,707,100         |
| 10,097,449,900 | 0      | 6,707,100     | 6,707,100         |
| 709,185,431    | 0      | 577,338,569   | 577,338,569       |
| 651,137,408    | 0      | 557,600,592   | 557,600,592       |
| 58,048,023     | 0      | 19,737,977    | 19,737,977        |
| 962,739,250    | 0      | 2,679,750     | 2,679,750         |
| 962,739,250    | 0      | 2,679,750     | 2,679,750         |
| 0              | 0      | 1,000         | 1,000             |
| 0              | 0      | 1,000         | 1,000             |
| 123,522,743    | 0      | 20,795,257    | 20,795,257        |
| 123,522,729    | 0      | 20,794,271    | 20,794,271        |
| 14             | 0      | 986           | 986               |

(単位：円)

| 款        | 項       | 予 算 現 額         |
|----------|---------|-----------------|
| 12 予 備 費 |         | 42,391,000      |
|          | 1 予 備 費 | 42,391,000      |
| 歳 出 合 計  |         | 101,101,277,000 |

歳入歳出差引残額

2,330,390,938 円

| 支 出 済 額        | 翌年度繰越額 | 不 用 額         | 予算現額と支出<br>済額との比較 |
|----------------|--------|---------------|-------------------|
| 0              | 0      | 42,391,000    | 42,391,000        |
| 0              | 0      | 42,391,000    | 42,391,000        |
| 98,829,702,445 | 0      | 2,271,574,555 | 2,271,574,555     |

平成22年 9月 1日提出  
さいたま市長 清水 勇人